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FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/07

SPONSOR Kernan LAST UPDATED HB

SHORT TITLE LEA COUNTY AERIAL PHOTOGRAPHY SB 658

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$980.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 658 appropriates \$989.0 to provide aerial photography for geographic information systems for Lea County.

FISCAL IMPLICATIONS

The appropriation of \$980.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA commented that a statewide fly-over funded by a combination of local, state, and federal funding was done in 2005. The goal is to do the entire state every five years. DFA reports that the bill's appropriation of \$980.0 is excessive and that it could be done for less than \$100.0. According to DFA, the last statewide aerial fly-over cost \$3.5 million for the entire state.

WEP/mt